

**International Naturist Federation**  
**Internationale Naturisten Föderation**  
**Fédération Naturiste Internationale**



INF-FNI: Eduard Nittner Strasse, 14/6, A-4063 Hörsching

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[www.inf-fni.org](http://www.inf-fni.org)

<b>Income Statement</b>	<b>31/12/2021</b>	<b>31/12/2020</b>	<b>Budget 2022</b>	<b>Budget 2023</b>	<b>Budget 2024</b>
<b>Income</b>					
Inc. stamps European Federations	131 629,04	134 065,31	131 000	173 000	206 000
Inc. stamps Overseas Federations	2 867,10	2 690,40	2 800	7 150	8 000
Inc. From travel fund annual stamps. Fed.	3 938,88	4 002,27	3 900	0	0
Income from club contributions	870,28	881,79	890	900	900
Inc. contributions individual members	9 180,00	8 320,00	12 300	12 500	13 000
Income contributions from extraordinary members	320,00	320,00	320	320	320
Discount	-1 585,83	-1 550,23	-2 200	0	0
<b>Ordinary income</b>	<b>147 219,47</b>	<b>148 729,54</b>	<b>149 010</b>	<b>193 870</b>	<b>228 220</b>
Other income	40,85	87,95	40	40	40
Web shop sales	408,00	327,00	400	400	400
Income from Internet advertisements	5 800,00	7 000,00	6 100	7 000	7 000
<b>Miscellaneous income</b>	<b>6 248,85</b>	<b>7 414,95</b>	<b>6 540</b>	<b>7 440</b>	<b>7 440</b>
<b>Miscellaneous operating income</b>	<b>681,78</b>	<b>0,00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total income</b>	<b>154 150,10</b>	<b>156 144,49</b>	<b>155 550</b>	<b>201 310</b>	<b>235 660</b>

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Monday to Friday - Montag bis Freitag - Lundi à vendredi: 09-11

Eingetragen bei der Bezirkshauptmannschaft Linz-Land unter der ZVR Zahl 334261452

Bankverbindung: Allgemeine Sparkasse OÖ (Austria), IBAN: AT79 2032 0321 0015 1631 Swift: ASPKAT2LXXX

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	31/12/2021	31/12/2020	Budget 2022	Budget 2023	Budget 2024
<b>Expenses</b>					
<b>Change in stock</b>	<b>-500,57</b>	<b>0,00</b>	0	0	0
<b>Wages</b>	<b>21 316,77</b>	<b>18 875,96</b>	<b>22 500</b>	<b>23 600</b>	<b>24 700</b>
Social benefits	9 479,78	8 691,76	9 850	10300	10800
Tax Office in Linz	978,98	897,40	1 050	1070	1090
Municipality of Horsching	753,08	690,34	790	810	830
<b>Social costs</b>	<b>11 211,84</b>	<b>10 279,50</b>	<b>11 690</b>	<b>12 180</b>	<b>12 720</b>
<b>Staff costs</b>	<b>32 528,61</b>	<b>29 155,46</b>	<b>34 190</b>	<b>35 780</b>	<b>37 420</b>
Rent (office)	3 166,34	3 347,76	3 200	3400	3600
Heating, gas, energy	776,40	932,60	810	950	1000
<b>Rental + Energy costs</b>	<b>3 942,74</b>	<b>4 280,36</b>	<b>4 010</b>	<b>4 350</b>	<b>4 600</b>
	<b>31/12/2021</b>	<b>31/12/2020</b>	<b>Budget 2022</b>	<b>Budget 2023</b>	<b>Budget 2024</b>
External services	3 313,75	1 031,72	3 600	3 700	3 800
Gifts	735,98	0,00	800	800	800
Repairs and maintenance	400,00	0,00	400	430	440
Travel + meeting costs, EC/C	8 848,09	5 631,21	10 000	11 000	12 000
Phone, fax, e-mail	4 251,33	4 004,78	4 600	4 600	4 600
Postage	4 610,37	4 208,55	4 800	4 800	4 800
Office supplies	954,30	603,49	900	900	900
Other office expenses	160,42	415,60	200	200	200
Printing, INF-FNI stamps	3 112,80	2 740,80	3 200	3 400	3 600
Advertising inserts	800,00	0,00	800	800	800
Badge costs (Certifications)	0,00	690,00	700	700	700
Website and internet	9 129,00	16 142,03	10 000	10 000	10 000
Translations	2 289,00	3 572,00	3 000	3 500	3 500
Promotional travel and representation expenses	11 161,26	4 610,05	12 000	13 000	14 000
Other advertising costs	925,90	1 336,12	1 200	1 200	1 200
Attendance at Exhibitions / Fairs	0,00	8 623,04	500	8 000	10 000
Fire + theft insurance	286,79	286,79	300	350	350
Legal consultancy fees	585,20	574,80	600	600	600
Credit card expenses	239,93	376,37	250	250	250



Other banking services	442,66	0,00	800	600	600
Bank fees	649,66	724,53	700	700	700
Academic Resaerch	0,00	0,00	1 600	2 000	2 000
<b>Office + administration costs</b>	<b>52 896,44</b>	<b>55 571,88</b>	<b>60 950</b>	<b>71 530</b>	<b>75 840</b>
Biennial World Congress 70 years INF/FNI	31 786,53	816,50	40 000	10 950	50 000
Provisions current year	5 000,00	13 500,00	0	20 000	0
Release of provisions	-27 000,00	0,00	-5 000		-20 000
<b>Extraordinary Office + admin. costs</b>	<b>9 786,53</b>	<b>14 316,50</b>	<b>35 000</b>	<b>30 950</b>	<b>30 000</b>
<b>Total Office + admin. costs</b>	<b>62 682,97</b>	<b>69 888,38</b>	<b>95 950</b>	<b>102 480</b>	<b>105 840</b>
Other costs, Europe	24 759,22	18 712,26	40 000	45 000	50 000
Provisions EuNat	28 246,81	33 942,58	12 000	6 200	19 200
<b>EuNat events</b>	<b>53 006,03</b>	<b>52 654,84</b>	<b>52 000</b>	<b>51 200</b>	<b>69 200</b>
<b>Depreciation and amortization</b>	<b>7 252,14</b>	<b>0,00</b>	<b>7 700</b>	<b>7 800</b>	<b>800</b>
<b>Change in Provisions</b>			<b>-38 000</b>	<b>0</b>	<b>18 100</b>
<b>Total expenses</b>	<b>158 911,92</b>	<b>155 979,04</b>	<b>155 850</b>	<b>201 610</b>	<b>235 960</b>
Financial income	5 262,04	0,00	300	300	300
Taxes on capital	0,00	3,75	0	0	0
<b>Financial result</b>	<b>5 262,04</b>	<b>3,75</b>	<b>300</b>	<b>300</b>	<b>300</b>
<b>Result</b>	<b>500,22</b>	<b>161,70</b>	<b>0</b>	<b>0</b>	<b>0</b>